

**Meeting Professionals International Rocky Mountain Chapter**  
**Profit & Loss Budget vs. Actual**  
 July 2011 through June 2012

														TOTAL													
														Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	Jul 11- Jun 12	
<b>Income</b>																											
<b>103-Communications</b>																											
<b>103.1-Advertising</b>																											
<b>103.1.1-Enhanced Listings</b>																											
															0.00	0.00	200.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	600.00		
<b>103.1.2-Mailing Labels</b>																											
															0.00	0.00	0.00	0.00	0.00	195.00	0.00	0.00	0.00	0.00	195.00		
<b>103.1.3-ENewsletter</b>																											
															0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	1,800.00		
<b>103.1.4-Website</b>																											
															0.00	0.00	425.00	425.00	425.00	425.00	500.00	500.00	500.00	500.00	500.00	4,700.00	
<b>103.1.5-Weekly Emails</b>																											
															0.00	500.00	750.00	750.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00	
<b>Total 103.1-Advertising</b>																											
															0.00	800.00	1,375.00	1,675.00	1,125.00	1,420.00	1,000.00	1,300.00	1,000.00	1,300.00	1,300.00	13,295.00	
<b>Total 103-Communications</b>																											
															0.00	800.00	1,375.00	1,675.00	1,125.00	1,420.00	1,000.00	1,300.00	1,000.00	1,300.00	1,300.00	13,295.00	
<b>105-Finance</b>																											
<b>105.1-Golf Tournament</b>																											
<b>105.1.1-Golf Income</b>																											
															0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	
<b>Total 105.1-Golf Tournament</b>																											
															0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	
<b>105.2-Auction</b>																											
<b>105.2.1-Auction Registrations</b>																											
															0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	
<b>105.2.2-Auction Items</b>																											
															0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	
<b>Total 105.2-Auction</b>																											
															0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	
<b>105.3-Special Events</b>																											
<b>105.3.1-Awards Gala</b>																											
															0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	
<b>105.3.2-Networking Events</b>																											
															0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	300.00	1,200.00	
<b>Total 105.3-Special Events</b>																											
															0.00	300.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	300.00	7,000.00	8,200.00	
<b>105.4-Strategic Alliance Sponsorships</b>																											
<b>150.4.1-Cash</b>																											
															0.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	1,500.00	
<b>150.4.3-Showcase</b>																											
															0.00	0.00	200.00	200.00	200.00	200.00	200.00	200.00	0.00	200.00	200.00	1,600.00	
<b>Total 105.4-Strategic Alliance Sponsorships</b>																											
															0.00	0.00	200.00	700.00	200.00	200.00	700.00	200.00	0.00	700.00	200.00	0.00	3,100.00
<b>105.5-Serving Up Hope</b>																											
<b>105.5.1-Serving Up Hope Donations</b>																											
															5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
<b>Total 105.1-Serving Up Hope</b>																											
															5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	60.00	
<b>Total 105-Finance</b>																											
															5.00	305.00	7,205.00	15,705.00	505.00	205.00	705.00	205.00	305.00	705.00	505.00	7,005.00	33,360.00
<b>110 - Interest Income</b>																											
															0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>112-Leadership</b>																											
<b>112.1-Development Program</b>																											
															0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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													TOTAL
													Jul 11- Jun 12
	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12	
<b>Total 112-Leadership</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>120-Education Income</b>													
120.1-Education Programs Income	0.00	0.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00	3,500.00	3,500.00	0.00	28,000.00
120.2-Season Pass	0.00	0.00	3,740.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,740.00
120.3- Restricted Inc (Ed Content Database)	0.00	0.00	0.00	0.00	0.00	0.00	3,102.00	0.00	0.00	2,465.00	0.00	0.00	5,567.00
120.4- Restricted Income (Education Spend)	0.00	0.00	0.00	0.00	0.00	0.00	1,551.00	0.00	0.00	1,232.50	0.00	0.00	2,783.50
120.5- MPI Foundation Grants	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	5,000.00
<b>Total 120-Education Income</b>	0.00	0.00	7,240.00	3,500.00	3,500.00	6,000.00	8,153.00	3,500.00	0.00	7,197.50	3,500.00	2,500.00	<b>45,090.50</b>
<b>125-Membership</b>													
125.1-Member Dues	1,838.00	1,838.00	1,838.00	1,838.00	1,838.00	1,838.00	0.00	0.00	0.00	0.00	0.00	0.00	11,028.00
125.2-Backpacks 2 Briefcases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	450.00
125.3-MIC Tradeshow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00	7,000.00
125.4-Affiliate/Subscriber Memberships	0.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	75.00	0.00	750.00
125.5-Member Dues (In-Kind Credit Rebate)	0.00	0.00	0.00	0.00	0.00	0.00	1,034.00	1,034.00	1,034.00	821.00	821.00	821.00	5,565.00
<b>Total 125-Membership Income</b>	1,838.00	1,913.00	1,913.00	1,913.00	1,913.00	1,913.00	1,109.00	1,109.00	1,109.00	1,346.00	7,896.00	821.00	<b>24,793.00</b>
<b>126-Chapter Business Summit</b>													
126.1-CLC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total 126-CLC</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>
<b>Total Income</b>	<b>1,843.00</b>	<b>3,018.00</b>	<b>17,733.00</b>	<b>22,793.00</b>	<b>7,043.00</b>	<b>9,538.00</b>	<b>10,967.00</b>	<b>6,114.00</b>	<b>2,414.00</b>	<b>10,548.50</b>	<b>12,901.00</b>	<b>11,626.00</b>	<b>116,538.50</b>
													<b>116,538.50</b>
<b>Expense</b>													
<b>200-Administration</b>													
200.01-Bank Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200.02-Copies	20.00	20.00	20.00	20.00	20.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	310.00
200.03-CPA Fees	0.00	0.00	0.00	1,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960.00
200.04-Merchant Services	85.00	86.00	450.00	300.00	450.00	275.00	150.00	165.00	75.00	150.00	150.00	500.00	2,836.00
200.06-Insurance (Chapter)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	0.00	315.00
200.07-Letterhead/Envelopes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
200.08-Management	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	4,125.00	49,500.00
200.09-Phone	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	300.00
200.10-Postage	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	180.00
200.11-Office Supplies	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	216.00
200.12-Chapter Supplies	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	120.00
200.13-Conference Calls	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total 200-Administration</b>	<b>4,298.00</b>	<b>4,299.00</b>	<b>4,663.00</b>	<b>6,473.00</b>	<b>4,663.00</b>	<b>4,498.00</b>	<b>4,373.00</b>	<b>4,388.00</b>	<b>4,298.00</b>	<b>4,373.00</b>	<b>4,688.00</b>	<b>4,723.00</b>	<b>55,737.00</b>

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<b>210-Advertising</b>																										
	210.01-Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
	210.02-Advertising Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
<b>Total 210-Advertising</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>												
<b>215-Finance</b>																										
	215.1-Golf Tournament	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	325.00												
<b>Total 215.1-Golf Tournament</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325.00</b>												
<b>215.2-Gala</b>																										
	215.2.1-Decorations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00												
	215.2.2-Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00												
	215.2.3-Food & Beverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00												
	215.2.4-Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
	215.2.5-Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
	215.2.6-Photography	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00												
	215.2.7-Invitations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
	215.2.8-Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00												
	215.2.9-Supplies (name tags, etc.)										0.00	0.00	200.00	200.00												
	215.2.10-Tips for staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00												
<b>Total 215.2-Gala</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,800.00</b>	<b>4,800.00</b>												
<b>215.3-Auction</b>																										
	215.3.1-Entertainment	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00												
	215.3.2-Food & Beverage	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00												
	215.3.3-Printing	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00												
	215.3.4-Supplies	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00												
	215.3.5-Decorations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
<b>Total 215.3-Auction</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,800.00</b>												
<b>215.4-Strategic Alliance</b>																										
	215.3.1-Sponsorship Package	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
	215.3.2-Design/Layout	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
	215.3.3-SA Product Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
	215.3.4-Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												
	215.3.5-Serving Up Hope Donation	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00												
<b>Total 215.4-Strategic Alliance</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>												
	215.5-MPI After 5	0.00	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	200.00												

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<b>Total 215.5-MPI After 5</b>														0.00	50.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00	<b>200.00</b>
215.5-Reserves Transfer														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	
<b>Total 215.5-Transfer to Reserves</b>														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	<b>3,500.00</b>	
<b>Total 215-Finance</b>														0.00	50.00	0.00	2,850.00	120.00	0.00	50.00	0.00	0.00	375.00	0.00	4,800.00	<b>11,745.00</b>	
<b>220-Leadership</b>																											
220.1-Board Travel														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220.1.1 WEC '11 Orlando - hotel (3)														300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	
220.1.2 WEC '11 Orlando - air/transportation (3)														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220.1.3 WEC '11 Orlando - chapter gathering														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220.1.3 WEC '11 Orlando -registrations (3)														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220.1.4 WEC '12 St. Louis - registrations (3)														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	
220.1.5 WEC '12 St. Louis - air/transportation														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	
<b>Total 220.1-Board Travel</b>														300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	<b>3,800.00</b>	
220.6-Chapter Business Summit -Dallas '11																											
220.6.1-Airfare														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220.6.2-Ground Transportation														0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00
220.6.3-Team Dinner														0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
220.6.4-Hotel														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
220.6.5-CBS Registration														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total 220.6-Chapter Business Summit</b>														0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>350.00</b>	
220.9-Goodwill														0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	80.00	0.00	0.00	0.00	<b>240.00</b>	
220.7-Leadership Development																											
220.7.1 Volunteer LOM														0.00	60.00	10.00	10.00	10.00	10.00	10.00	10.00	0.00	10.00	10.00	10.00	10.00	150.00
220.7.2 Committee Recognition Event														0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
<b>Total 220.7-Leadership Development</b>														0.00	60.00	10.00	10.00	10.00	10.00	110.00	10.00	0.00	10.00	10.00	10.00	<b>250.00</b>	
220.9-Board Gifts														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	<b>1,000.00</b>	
220.10-January 2012 Retreat																											
220.10.1-Facilitator														0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	
220.10.2-Facilitator Expenses (air/hotel)														0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	
220.10.3-Host Facility														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
220.10.4-Hotel														0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	
220.10.-Food & Beverage														0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	
220.10.6-Supplies														0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	50.00	

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 July 2011 through June 2012

														TOTAL
														Jul 11- Jun 12
	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12		
<b>Total 220.10-January 2012 Retreat</b>	0.00	0.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00	0.00	<b>3,950.00</b>	
<b>220.12 - MPI Foundation Donation</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	<b>500.00</b>	
<b>220.11-Summer 2012 Retreat</b>														
220.11.1-Facilitator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	
220.11.2-Facilitator Expenses (air)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	
220.11.3-host facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
220.11.4-Hotel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	
220.11.5-Food & Beverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	
220.11.6-Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00	
<b>Total 220.11-Summer 2012 Retreat</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,050.00	0.00	<b>5,050.00</b>	
<b>Total 220-Leadership</b>	<b>300.00</b>	<b>410.00</b>	<b>90.00</b>	<b>10.00</b>	<b>10.00</b>	<b>90.00</b>	<b>4,060.00</b>	<b>10.00</b>	<b>80.00</b>	<b>10.00</b>	<b>6,060.00</b>	<b>4,010.00</b>	<b>15,140.00</b>	
<b>230-Communications</b>														
<b>230.2-Community Outreach</b>														
230.2.1-Serving Up Hope (Event Table)	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	
<b>Total 230.2-Community Outreach</b>	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>350.00</b>	
<b>230.3-Directory Expense</b>														
230.3.1-Design	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
230.3.2-Envelopes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
230.3.3-Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
230.3.4-Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total 230.3-Directory Expense</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>0.00</b>	
<b>230.4-Newsletter Expense</b>														
230.4.1-Electronic Newslettr	0.00	208.00	0.00	208.00	0.00	208.00	0.00	208.00	0.00	208.00	0.00	212.00	1,252.00	
230.4.2-Print & Layout	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
230.4.3-Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
230.4.4-Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total 230.4-Newsletter Expense</b>	0.00	208.00	0.00	208.00	0.00	208.00	0.00	208.00	0.00	208.00	0.00	212.00	<b>1,252.00</b>	
<b>230.7-Web Site Expense</b>														
230.7.1-Maintenance & Hosting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,040.00	0.00	0.00	5,040.00	
230.7.2-Web Site Expense - Updates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total 230.7-Web Site Expense</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,040.00	0.00	0.00	<b>5,040.00</b>	
<b>Total 230-Communications</b>	0.00	558.00	0.00	208.00	0.00	208.00	0.00	208.00	0.00	5,248.00	0.00	212.00	<b>6,642.00</b>	

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	Jul 11	Aug 11	Sep 11	Oct 11	Nov 11	Dec 11	Jan 12	Feb 12	Mar 12	Apr 12	May 12	Jun 12		
<b>250-Membership</b>														
250.01-Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	
250.02- Table Host Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	
250.03-Backpacks 2 Briefcases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	300.00	0.00	0.00	0.00	500.00	
250.04-MIC Booth	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	150.00	
250.05-New Member Packet	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	
250.06-Member Rewards Program PRAISE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	
250.07-Concierge Table Hospitality Committee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
250.08-New Member Event (s)	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	
250.09-MPI Road Show	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00	
250.10-Member Assistance Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total 250-Membership</b>	<b>150.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>450.00</b>	<b>800.00</b>	<b>2,000.00</b>	<b>1,625.00</b>	<b>5,325.00</b>	
<b>260-Education</b>														
260.01-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
260.02-Facility	0.00	0.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	1,050.00	0.00	1,050.00	1,050.00	0.00	8,400.00	
260.03-Speaker Gifts	0.00	0.00	25.00	25.00	25.00	25.00	25.00	25.00	25.00	1,050.00	25.00	0.00	1,250.00	
260.04-Speaker Fees	0.00	0.00	858.00	857.00	857.00	857.00	0.00	0.00	0.00	0.00	0.00	0.00	3,429.00	
260.05-Speaker Travel	0.00	0.00	200.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	
260.06-Speaker Materials	0.00	0.00	35.00	35.00	35.00	35.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	
260.07-Student Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
260.08-Leadership Education	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	150.00	
260.09-Book Club	0.00	0.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	800.00	
Subtotal	0.00	0.00	2,368.00	2,317.00	2,467.00	2,267.00	1,325.00	1,075.00	25.00	2,350.00	1,075.00	0.00	15,269.00	
<b>261-Restricted Education</b>														
261.01- Restricted Ed Content Database	0.00	0.00	0.00	0.00	0.00	0.00	857.00	857.00	857.00	857.00	857.00	0.00	4,285.00	
261.02- Restricted Ed Speaker Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
261.03- Restricted Ed Speaker Travel	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	300.00	300.00	300.00	0.00	1,500.00	
261.04- Restricted Ed Speaker Materials	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	35.00	35.00	35.00	0.00	175.00	
261.05- Restricted Foundation Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	1,192.00	1,192.00	1,192.00	1,192.00	1,192.00	0.00	5,960.00	
<b>Total 260/261-Education</b>	<b>0.00</b>	<b>0.00</b>	<b>2,368.00</b>	<b>2,317.00</b>	<b>2,467.00</b>	<b>2,267.00</b>	<b>2,517.00</b>	<b>2,267.00</b>	<b>1,217.00</b>	<b>3,542.00</b>	<b>2,267.00</b>	<b>0.00</b>	<b>21,229.00</b>	
<b>Total Expense</b>	<b>4,748.00</b>	<b>5,417.00</b>	<b>7,121.00</b>	<b>11,858.00</b>	<b>7,260.00</b>	<b>7,063.00</b>	<b>11,000.00</b>	<b>7,073.00</b>	<b>6,045.00</b>	<b>14,348.00</b>	<b>15,015.00</b>	<b>15,370.00</b>	<b>115,818.00</b>	
	<b>(2,905.00)</b>	<b>(2,399.00)</b>	<b>10,612.00</b>	<b>10,935.00</b>	<b>(217.00)</b>	<b>2,475.00</b>	<b>(33.00)</b>	<b>(959.00)</b>	<b>(3,631.00)</b>	<b>(3,799.50)</b>	<b>(2,114.00)</b>	<b>(3,744.00)</b>	<b>720.50</b>	